

Appendix B

2014-2015 Funding Formula for Professional Development

Professional Development	\$300,000
<b>Formula Weights</b> (See Below for Formula Calculation)	
Program staff	40%
Performance	10%
Distance to Indianapolis 100 miles or more	50%

		Staff		Need		Distance		Professional Development Allocation <sup>1</sup>
R	Counties	#	%	\$	%	Miles	%	
1	Jasper, Lake, LaPorte, Newton, Porter, Pulaski, Starke	51	10%	\$ 1,296,189	15%	139	16%	\$38,225
2	Elkhart, Fulton, Kosciusko, Marshall, St. Joseph	64	12%	\$ 1,298,798	15%	121	14%	\$38,089
3	Adams, Allen, DeKalb, Grant, Huntington, LaGrange, Noble, Steuben, Wabash, Wells, Whitley	57	11%	\$ 905,766	10%	87	10%	\$30,726
4	Benton, Carroll, Cass, Clinton, Fountain, Howard, Miami, Montgomery, Tippecanoe, Tipton, Warren, White	39	7%	\$ 798,025	9%	58	7%	\$21,610
5	Marion, Boone, Hamilton, Hancock, Hendricks, Johnson, Madison, Morgan, Shelby	171	33%	\$ 2,360,334	27%	16	2%	\$44,093
6	Blackford, Delaware, Fayette, Henry, Jay, Randolph, Rush, Union, Wayne	31	6%	\$ 759,832	9%	59	7%	\$19,960
7	Clay, Parke, Putnam, Sullivan, Vermillion, Vigo	27	5%	\$ 224,149	3%	62	7%	\$19,858
8	Brown, Daviess, Greene, Lawrence, Martin, Monroe, Orange, Owen	16	3%	\$ 246,367	3%	58	7%	\$16,634
9	Bartholomew, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Ohio, Ripley, Switzerland	26	5%	\$ 405,590	5%	69	8%	\$20,780
10	Clark, Crawford, Floyd, Harrison, Scott, Washington	17	3%	\$ 204,903	2%	91	11%	\$22,479
11	Dubois, Gibson, Knox, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick	28	5%	\$ 365,902	4%	106	12%	\$27,546
	<b>TOTALS</b>	523	100%	\$ 8,865,854	100%	866	100%	\$300,000

<sup>1</sup>Allocations were determined as follows:

$$= Total Funds * \left( \frac{Staff_R}{Staff_{ST}} * StaffWt + \frac{Perf_R}{Perf_{ST}} * PerfWt + \frac{Dist_R}{Dist_{ST}} * Dist.Wt \right)$$

**Where:**

$Staff_R / Staff_{ST}$  = (Avg. NRS Table 7 regional staff from PY 12+PY13)/(Avg. NRS Table 7 for same time for state)

$Perf_R / Perf_{ST}$  = (Avg. amt of regional allocation unearned from PY 12+PY13)/(Avg. Avg. amt of state allocation unearned for same time)

$Dist_R / Dist_{ST}$  = (Avg. distance of programs in region to DWD)/(Avg. distance of all programs in state to DWD)